



ABSTRACT

Chief Minister's Comprehensive Health Insurance Scheme – Sanction of Additional Staff and funds to administer the Chief Minister's Comprehensive Health Insurance Scheme - Sanctioned - Orders - Issued.

Health and Family Welfare (EAPII-2) Department

G.O(Ms) No.59

Dated 28.3.2013

Thiruvalluvar Aandu- 2044
Panguni -19

Read:

1. G.O(Ms).No.200, Health and Family Welfare (EAPII-2) Dept, dated 13.7.2009.
2. G.O(Ms).No.325, Health and Family Welfare (EAPII-2) Dept, dated 6.10.2009.
3. G.O(Ms).No.169, Health and Family Welfare (EAPII-2) Dept, dated 11.7.2011.
4. From the Project Director, Tamil Nadu Health Systems Project
Lr.No.2923/TNHSP/Ins/2011 dated 29.11.2011.

Order:

The Government in the G.O first read above have issued orders among other to setup the State Health Insurance Unit in the Office of the Tamil Nadu Health System Project for administering the above scheme. In the said G.O the Project Director, Tamil nadu Health Systems Project was nominated as Nodal Officer to implement the above scheme. In the G.O Second read above orders were issued sanctioning certain posts and also funds to the State Health Insurance Unit in the office of the Project Director, Tamil nadu Health System Project. In the G.O third read above orders have been issued for the implementation of Chief Ministers' Comprehensive Health Insurance Scheme. The Scheme was inaugurated by Hon'ble Chief Minister on 11.1.2012. All the families with annual income of Rs.72,000/- and below are eligible to avail the benefits of the said scheme.

The Project Director, Tamil Nadu Health Systems Project has stated that following staff have been sanctioned to attend the works related to this Insurance scheme alongwith two vehicles for this unit.

S.No.	Name of Post	No of Post
1.	District Revenue Officer	1
2.	Medical Officer / DD	2
3.	Superintendent	1
4.	Assistant	1
5.	Typist / Stenographer	1
6.	Office Assistant	2

He has stated that though the day to day work is carried out with existing staff, much difficulty is being experienced for district level monitoring, statistics, publicity etc., and has proposed to expand the State Health Insurance Unit as comprehensive unit with additional staff to cover all the works related to insurance scheme and therefore is an urgent need for sanction of separate staff to attend the work.

3. The Project Director, Tamil nadu Health Systems Project has therefore, requested the Government to sanction Rs.4,04,00,000/- (Rupees Four crores and four lakhs only) for employment of following staff initially for a period of one year from the date of employment to attend the above work:

S.No.	Name of the Post	No of posts	Scale of pay	Average pay
1.	Govt Hospitals Monitoring Office Cadre JD/DD/CCs	2	15600-39000+7600 G.P	34950.00
2.	Regional vigilance Medical Team Cadre – CCS/SCS	5	16500-39100+7600 G.P 34950+DA 20271+ HRA 3200+CCA 600= 59021x5=295105.00	34950.00
3.	Medical Auditors / Consultant at State Level Cadre SCS/CCS (preferred speciality)	10	15600-39100+7600 G.P	34950.00
4.	Finance Account team Chief Accounts Officer	1	15600+39100+7600 G.P	37600.00
	Assi Accounts Officer	1	15600+39100+4900 G.P	25400.00
	Tally Assistant	1	5200-20200+2400 G.P	15100.00
	Assistant	1	5200-20200+2400 G.P	15100.00
5.	Field Level Officers for each Zone Cadre RDO Tahsildar	5	15600-39100+7600 G.P	34950.00
6.	MIS Experts Cadre: Statistical Assistant / Asst Director	2	S.A 9300 -34000+4800 G.P A.D 15600-39100+5400 G.P	26850.00 32750.00
7.	IEC Officer Cadre Asst Director	1	15600-39100+5400 G.P	32750.00
8.	District Manager Cum Camp Coordinator Cadre Asst/ Junior Administrative Officer (each District 1 in H.Q)	32	9300-34000+4900 G.P	26950.00
9.	Computer Operator Cum Assistant	4	(1 post existing) 5200 - 20200+2400 G.P	15100.00
10.	Office Assistant	4	(Existing 2) 4800-10000 +1300 G.P	7900.00
	TA/DA others as per rules		Approx.Rs.20 lakhs	
	Vehicles	6	Hiring @ Rs.30,000 per vehicle x4x12=14.4 lakhs (Existing 2 vehicles)	

5. The Project Director, Tamil Nadu Health Systems Project has further stated that the above posts may be filled up wherever possible by deputation and if it is not possible the Project Director may be authorized to fill up the posts by outsourcing. He has further requested the Government to sanction a sum of Rs.175.40 lakhs to meet the following items of expenditure:-

S.No	Activity	Amount Rs. In lakhs
1.	Conducting IEC activities at district level @ Rs.2.00 lakhs per district	64.00
2.	Printing of Booklets, notices etc., for creation of awareness	20.00
3.	Conducting sensitisation programme / Rs.2 lakhs for District Collectors (Regional level) Special Deputy District Collectors (Regional level) Special Deputy Collectors, Public Relations Officers, District level Officials from Revenue, Panchayat Development,, Municipal Corporation and other departments for Travel Allowance / Daily Allowance, Rent Exhibition, etc.,	64.00
4.	Purchase of 4 Computers including printer and accessories and Computer Stationery at head Quarters / Fax Landline etc.,	3.00
5.	Hiring of 4 vehicles (in addition to the existing 2 vehicles) @ Rs.30,000/- per vehicle per month)	14.40
6.	Review Meetings at Head Quarters and discussion	10.00
	Total	175.40

✓ 6. The Government after careful examination, accord sanction for the following:

- i. to sanction on the following posts for strengthening the monitoring system of the Tamil Nadu Health Systems Project at Head Quarters till the scheme is in force and also to hire 3 vehicles (in addition to the existing 2 vehicles) at the rate of Rs.30,000/- per month as detailed in the annexure to the G.O.

S.No.	Name of Post	No of Post
1.	Joint Director	1
2.	Medical Officer	10
3.	MIS Experts	1
4.	IEC Experts	1
5.	Computer operator	3
6.	Office Assistant	2

The Project Director is authorized to fill up the above post wherever possible by deputation and if it is not possible, by outsourcing/contract.

ii. to sanction a sum of Rs.161.00 lakhs to meet the following items of expenditure

S.No.	Activity	Amount Rs. In lakhs
1.	Conducting IEC activities at district level @ Rs.2.00 lakhs per district	64.00
2.	Printing of Booklets, notices etc., for creation of awareness	20.00
3.	Conducting sensitisation programme / Rs.2 lakhs for District Collectors (Regional level) Special Deputy District Collectors (Regional level) Special Deputy Collectors, Public Relations Officers, District level Officials from Revenue, Panchayat Development,, Municipal Corporation and other departments for Travel Allowance / Daily Allowance, Rent Exhibition, etc.,	64.00
4.	Purchase of 4 Computers including printer and accessories and Computer Stationery at head Quarters / Fax Landline etc.,	3.00
5.	Review Meetings at Head Quarters and discussion	10.00
	Total	161.00

7. The expenditure sanctioned in para -6 above shall be debited to the following head of accounts;

"2210 Medical and Public Health – 80 General. 800 Other Expenditure – Scheme in the Twelfth Five Year Plan II State Plan JJ Chief Ministers Comprehensive Health Insurance Scheme 01 Salaries - 01 pay (DPC 2210.80.800 JJ.0101)

08. Advertising and Publicity 01. Advertisement charges (DPC 2210 80. 800 . JJ.0816) (64.00 lakhs)

21.Motor vehicles 03. Hire charges (DPC 2210 80 800 JJ 21) (Rs.10.80 lakhs)

71.Printing charges (DPC 2210.80 800.JJ.7104) (Rs.20.00 lakhs)

72.Training (DPC 2210 80 800.JJ 72) (Rs.74.00 lakhs)

76. Computer and Accessories 01. Purchase (DPC 2210.80 800 JJ 76 ...) (Rs.3.0 lakhs)

8. The Expenditure sanctioned in para 6 above shall constitute an item of "New Instrument of Service" and the approval of the Legislature will be obtained in due course pending approval at the Legislature the expenditure will initially met by on advance from the contingency fund. Orders regarding the sanction of advance from the contingency fund will be issued by the Finance (BG.I) Department, separately. The Project Director

Tamil nadu Health System Project is directed to send an application in the prescribed format along with copy of this order to Finance (BG.I) department for sanction of advance for the required Quantum. The Project Director, Tamil nadu Health System Project is also directed to send necessary note for inclusion of Expenditure in the supplementary Estimate for 2012-13 to obtain the approval of Legislature at the appropriate stage.

9. This order issues with the concurrence of Finance Department vide its U.O No.16457/CMPC/2013 dated 26.3.2013 and ASL No.2597 (Two thousand five hundred and Ninety seven)

(BY ORDER OF THE GOVERNOR)


J.RADHAKRISHNAN
SECRETARY TO GOVERNMENT

To

✓ The Project Director, Tamil Nadu Health System Project, Chennai-6,
Principal Secretary Government / Commissioner for
Revenue Administration Chennai-5,
Principal Secretary to Government, Finance Department, Chennai -9,
Principal Secretary to Government Labour and Employment Dept, Chennai-9,
Principal Secretary to Government, MA&WS Dept, Chennai-9,
The Municipal Administration and Water Supply Dept, Chennai-9.
The Director of Public Health and Preventive Medicine, Chennai-6
The Director of Medical and Rural Health Services , Chennai -6,
The Managing Director, TNMSC, Chennai-8
The Director of Medical Education, Chennai-10,
All District Collectors,
All Joint Directors Medical and Rural Health Services /Deputy Directorate of Health
Services,
The Accounts General, Chennai- 18
Copy to:
Hon'ble Chief Minister Officer, Chennai-9,
Senior P.A to Hon'ble Minister Finance/Health, Chennai-9
The Finance (Health-II/BG-I&II/CMPC) Dept, Chennai-9
All District Health Societies
SI/Sc

// FORWARDED BY ORDER //


SECTION OFFICER


28-3-13